

Student Services Program Goal		Agency/Program #: 5113-03-G1
		Division:
		Program: Student Services Program
Agency Name:	Montana School for the Deaf and Blind	
Agency Contact:	Jim Kelly	771-6125
LFC Contact:	Senator Wanzenried, Senator Schmidt	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Nancy Hall	444-4899

Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

The Student Services Program will provide the highest quality of residential care for Residential students inclusive of 24 hour health care services, food services which mets nutrition and health standards, a full range of recreational and social opportunities, and program which promotes the development a positive self-concept, and effective independent life skills.

Performance Measures :

1. Annual parent satisfaction survey – qualitative
2. Annual student satisfaction survey – qualitative
3. Annual staff satisfaction survey - qualitative
4. Medication and treatment procedures conducted by Health Services measured monthly – quantitative
5. OPI audit of the School Foods Program – quantitative/qualitative
6. Cascade County Health Department food service facility inspection report – quantitative/qualitative
7. Measure of Mustang Center usage and number recreation/extra curricular and social opportunities for students – quantitative
8. Annual summary of student incident reports – quantitative/qualitative
9. Annual pre/post assessment results of students enrolled in the Independent Living Skills Program – quantitative

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to goals/initiatives –No
2. Changes to performance measures- No

LFD ASSESSMENT

1. Goal is measurable within the biennium: Yes, the majority of the measurements are completed each year.
2. Progress toward goals: Unable to determine, The majority of the measurements are completed at the end of the year. .

APPROPRIATION ISSUES

1. Appropriation/expenditure provided - No
2. Other appropriation issues –

OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES

The workgroup may wish to request the Student Services program provide information on the measurements at June 2007 so that the workgroup will have a baseline to determine if the Student Service Program is moving forward, maintaining, or if concerns are present. For example, what percentage of student completing the student satisfaction were satisfied with the services provided, what percentage of parents, what measurements are included in the medication and treatment procedures?



Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Jim Kelly | **Phone Number:** 406-771-6125 |
Agency Name: Montana School for Deaf & Blind |
Division: |
Program (identify and briefly describe): Student Services - Residential Program |

List a single goal and brief description:

002. Provide the highest quality of residential care for students inclusive of 24 hour health care services, food services which meet federal nutrition and health standards, a full range of recreational and social opportunities which promotes the development of a positive self-concept, and independent life skills training. |

Describe the performance measures related to this goal:

1. Annual parent satisfaction survey; 2. Annual student satisfaction survey; 3. Annual staff satisfaction survey; 4. Infirmary reports for number of students treated and medication disbursed; 5. OPI audit of School Foods Program; 6. Cascade County Health Department inspection recommendations contained in annual inspection report; 7. Annual Gym (Mustang Center) usage report on number of recreation/extracurricular activities; 8. Annual summary of student incident reports; 9. Annual pre/post assessment results of students enrolled in the Independent Living Skills Program (ILSP). |

List significant milestones and target dates to be completed in the 2009 Biennium:

1. Parent Survey - June 2008; 2. Student Survey - June 2008; 3. Staff Survey - June 2008; 4. Annual Infirmary Report - June 2008 5. OPI Audit - as scheduled by OPI for the 2009 biennium-date for audit is unknown by the school; 6. Annual Health Department inspection as scheduled by the Health Department-date for inspection is unknown by the school; 7. Annual Gym Usage Report - June 2008; 8. Annual Student Incident Report - June 2008; 9. Annual ILSP Report - June 2008. |

Describe the current status of the measurements related to the goal:

Reporting on the progress on measurements agreed to will take place in June of 2008. Reporting on inspection reports from OPI and City/County Health Department will occur immediately following receipt of these reports by the school. |